



## Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 3, 2022**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115497 - Fortalecimiento CONANP</b>		<b>0.00</b>	<b>2,706,951.10</b>	<b>0.00</b>	<b>2,706,951.10</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,706,951.10	0.00	2,706,951.10
71305	Local Consult.-Sht Term-Tech	0.00	7,085.90	0.00	7,085.90
71405	Service Contracts-Individuals	0.00	1,393.94	0.00	1,393.94
71415	Contribution to Security SC	0.00	48,414.63	0.00	48,414.63
71470	Natl Personnel Srvc Agreement	0.00	2,116,941.26	0.00	2,116,941.26
71605	Travel Tickets-International	0.00	19,916.68	0.00	19,916.68
71610	Travel Tickets-Local	0.00	14,340.27	0.00	14,340.27
71615	Daily Subsistence Allow-Intl	0.00	36,887.45	0.00	36,887.45
71620	Daily Subsistence Allow-Local	0.00	15,088.71	0.00	15,088.71
71635	Travel - Other	0.00	3,002.99	0.00	3,002.99
72145	Svc Co-Training and Educ Serv	0.00	7,220.73	0.00	7,220.73
72210	Machinery and Equipment	0.00	3,418.47	0.00	3,418.47
72215	Transporation Equipment	0.00	8,345.66	0.00	8,345.66
72315	Food & Textile Products	0.00	10,235.81	0.00	10,235.81
72325	Chemical,Glass,NonMetallic Prd	0.00	139.64	0.00	139.64
72335	Pharmaceutical Products	0.00	14.59	0.00	14.59
72399	Other Materials and Goods	0.00	32,443.01	0.00	32,443.01
72505	Stationery & other Office Supp	0.00	3,369.24	0.00	3,369.24
72805	Acquis of Computer Hardware	0.00	6,637.69	0.00	6,637.69
72810	Acquis of Computer Software	0.00	1,521.85	0.00	1,521.85
73410	Maint, Oper of Transport Equip	0.00	1,281.73	0.00	1,281.73
74210	Printing and Publications	0.00	23,186.35	0.00	23,186.35
75105	Facilities & Admin - Implement	0.00	200,333.82	0.00	200,333.82
75705	Learning costs	0.00	143,285.80	0.00	143,285.80
76120	Unrealized Loss	0.00	149.83	0.00	149.83
76125	Realized Loss	0.00	3,573.14	0.00	3,573.14
76135	Realized Gain	0.00	-1,278.09	0.00	-1,278.09
<b>Project Total:</b>		<b>0.00</b>	<b>2,706,951.10</b>	<b>0.00</b>	<b>2,706,951.10</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115497 - Fortalecimiento CONANP</b>		<b>0.00</b>	<b>2,706,951.10</b>	<b>0.00</b>	<b>2,706,951.10</b>
Activity: ACTIVITY1 - Eficiencia Institucional		0.00	1,945,715.60	0.00	1,945,715.60
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,945,715.60	0.00	1,945,715.60
71305	Local Consult.-Sht Term-Tech	0.00	7,085.90	0.00	7,085.90
71405	Service Contracts-Individuals	0.00	696.97	0.00	696.97
71415	Contribution to Security SC	0.00	35,320.52	0.00	35,320.52
71470	Natl Personnel Srvc Agreement	0.00	1,541,646.44	0.00	1,541,646.44
71605	Travel Tickets-International	0.00	19,916.68	0.00	19,916.68
71610	Travel Tickets-Local	0.00	3,855.10	0.00	3,855.10
71615	Daily Subsistence Allow-Intl	0.00	37,271.41	0.00	37,271.41
71620	Daily Subsistence Allow-Local	0.00	8,162.50	0.00	8,162.50

71635	Travel - Other	0.00	821.42	0.00	821.42
72145	Svc Co-Training and Educ Serv	0.00	7,220.73	0.00	7,220.73
72210	Machinery and Equipment	0.00	3,418.47	0.00	3,418.47
72315	Food & Textile Products	0.00	5,839.02	0.00	5,839.02
72325	Chemical,Glass,NonMetallic Prd	0.00	139.64	0.00	139.64
72335	Pharmaceutical Products	0.00	14.59	0.00	14.59
72399	Other Materials and Goods	0.00	18,425.85	0.00	18,425.85
72505	Stationery & other Office Supp	0.00	3,369.24	0.00	3,369.24
72805	Acquis of Computer Hardware	0.00	5,261.40	0.00	5,261.40
72810	Acquis of Computer Software	0.00	1,521.85	0.00	1,521.85
74210	Printing and Publications	0.00	23,136.85	0.00	23,136.85
75105	Facilities & Admin - Implement	0.00	143,961.47	0.00	143,961.47
75705	Learning costs	0.00	76,393.29	0.00	76,393.29
76120	Unrealized Loss	0.00	137.32	0.00	137.32
76125	Realized Loss	0.00	2,715.17	0.00	2,715.17
76135	Realized Gain	0.00	-616.23	0.00	-616.23
Activity: ACTIVITY2 - Gobernanza y Participación		0.00	240,548.52	0.00	240,548.52
Fund: 30071 - Programme cost sharing - GOV1		0.00	240,548.52	0.00	240,548.52
71415	Contribution to Security SC	0.00	5,108.49	0.00	5,108.49
71470	Natl Personnel Srvc Agreement	0.00	217,481.25	0.00	217,481.25
71610	Travel Tickets-Local	0.00	140.37	0.00	140.37
75105	Facilities & Admin - Implement	0.00	17,818.41	0.00	17,818.41
Activity: ACTIVITY3 - Representatividad Ecológica		0.00	165,121.48	0.00	165,121.48
Fund: 30071 - Programme cost sharing - GOV1		0.00	165,121.48	0.00	165,121.48
71405	Service Contracts-Individuals	0.00	696.97	0.00	696.97
71415	Contribution to Security SC	0.00	3,494.28	0.00	3,494.28
71470	Natl Personnel Srvc Agreement	0.00	148,699.01	0.00	148,699.01
75105	Facilities & Admin - Implement	0.00	12,231.22	0.00	12,231.22
Activity: ACTIVITY4 - Proyectos Estratégicos		0.00	182,519.91	0.00	182,519.91
Fund: 30071 - Programme cost sharing - GOV1		0.00	182,519.91	0.00	182,519.91
71415	Contribution to Security SC	0.00	696.09	0.00	696.09
71470	Natl Personnel Srvc Agreement	0.00	56,047.08	0.00	56,047.08
71610	Travel Tickets-Local	0.00	9,075.11	0.00	9,075.11
71615	Daily Subsistence Allow-Intl	0.00	-383.96	0.00	-383.96
71620	Daily Subsistence Allow-Local	0.00	6,256.71	0.00	6,256.71
71635	Travel - Other	0.00	2,181.57	0.00	2,181.57
72215	Transporation Equipment	0.00	8,345.66	0.00	8,345.66
72315	Food & Textile Products	0.00	4,396.79	0.00	4,396.79
72399	Other Materials and Goods	0.00	14,017.16	0.00	14,017.16
73410	Maint, Oper of Transport Equip	0.00	1,281.73	0.00	1,281.73
74210	Printing and Publications	0.00	49.50	0.00	49.50
75105	Facilities & Admin - Implement	0.00	13,508.47	0.00	13,508.47
75705	Learning costs	0.00	66,892.51	0.00	66,892.51
76120	Unrealized Loss	0.00	12.51	0.00	12.51
76125	Realized Loss	0.00	804.84	0.00	804.84
76135	Realized Gain	0.00	-661.86	0.00	-661.86
Activity: ACTIVITY5 - Gestión del proyecto		0.00	173,045.59	0.00	173,045.59
Fund: 30071 - Programme cost sharing - GOV1		0.00	173,045.59	0.00	173,045.59
71415	Contribution to Security SC	0.00	3,795.25	0.00	3,795.25
71470	Natl Personnel Srvc Agreement	0.00	153,067.48	0.00	153,067.48
71610	Travel Tickets-Local	0.00	1,269.69	0.00	1,269.69
71620	Daily Subsistence Allow-Local	0.00	669.50	0.00	669.50
72805	Acquis of Computer Hardware	0.00	1,376.29	0.00	1,376.29
75105	Facilities & Admin - Implement	0.00	12,814.25	0.00	12,814.25
76125	Realized Loss	0.00	53.13	0.00	53.13
<b>Project Total:</b>		<b>0.00</b>	<b>2,706,951.10</b>	<b>0.00</b>	<b>2,706,951.10</b>

### Funds Utilization

Output: 00115497 - Fortalecimiento CONANP		UNDP Amount
Implementing Partner: 02023 - Comisión Nacional de Areas Nat		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00

Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	13,005.01
Commitments:	117,630.83

Signed on behalf of UNDP:

**Sandra Sosa**

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Date: Dec 07, 2022

Signed on behalf of Implementing Partner:

**César Augusto Corzo Velasco**

Director Ejecutivo de Administración y Efectividad Institucional  
CONANP

Date: Dec 08, 2022